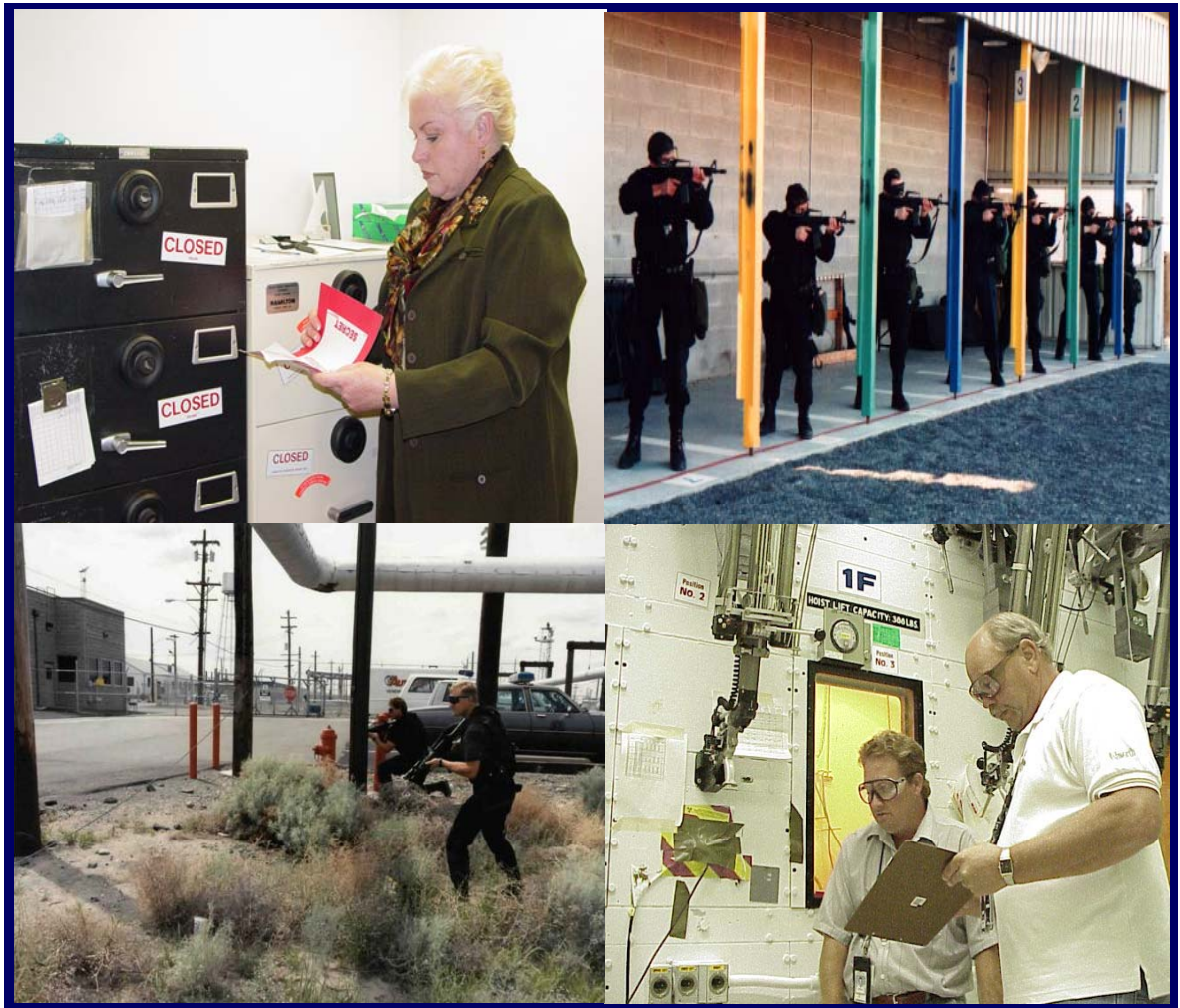


Safeguards and Security

D. T. Carter, Vice President of Safety and
Health/(509) 376-0543



Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2004.

Notable Accomplishments

Inter-Agency Training: FH/Safeguards and Security (SAS) participated in the DOE sponsored "Silent Thunder" exercise on February 25, 2004, at the Hazardous Materials Management and Emergency Response (HAMMER) training facility. This exercise focused on interagency cooperation between federal and local agencies during a terrorist event involving the Hanford Site. Participating agencies included the Federal Bureau of Investigation, DOE-HQ, DOE-RL, Washington State Highway Patrol, Benton and Franklin Counties, and Hanford Patrol.

DOE HQ Visit: FH/SAS supported RL/Security and Emergency Services Division during the visit by Maurice Daugherty, DOE-HQ Environmental Management SAS Director, providing tours of the Plutonium Finishing Plant, Canister Storage Building, Patrol Training Academy, HAMMER, and the National Counterdrug Center. SAS also presented briefings on the Canister Storage Building Security Concept and the Design Basis Threat Implementation Plan.

Emergency Vehicle Operators Training: Hanford Patrol completed the first skid car training on the Emergency Vehicle Operators Course. The training included skid recovery from over- and under-steering as well as other emergency response situations.

Safety: The SAS organization has maintained a zero lost work-time case rate for FY 2004. Protection Technology Hanford (PTH) did not experience any restricted work activities or recordable injuries for February. The year-to-date recordable injury rate for PTH is currently 0.73.

FY 2004 FH Funds versus Forecast (\$000)

	FY 2004 Anticipated Funding w/Carryover	FY 2004 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 56,090	\$ 56,090	\$ 0

Increased work scope of \$6,050K (the difference between funds and budget) will be incorporated into the baseline adjustment change request later this spring.

FY 2004 Schedule/Cost Performance (\$000K)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	19,655	19,655	20,508	0	0%	-854	-4%	50,000

NOTE: The above excludes Work for Others associated with this PBS, as Work for Others is reported in Section H. Numbers are rounded to the nearest \$K.

Schedule Performance: The schedule performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Cost Performance: The cost performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Performance Analysis FYTD and Monthly (\$000s)

